



Horsmonden Parish Council 1st March 2025 - 28th February 2028

1st March 2025 - 28th February 2026

PLAYGROUNDS

Playground Inspections - QUARTERLY	4	£55.00	£220.00
Playgrounds Total			£220.00

SID

To charge & change the TWO SID batteries every 2 weeks between moving the devices. (13 occasions)	13	£58.95	£766.35
To charge & change the TWO SID batteries & change the location of the devices every 4 weeks between (13 occasions)	13	£88.55	£1,151.15
To download the information from BOTH devices, process & send to Parish Clerk every 2 weeks. (26 occasions)	26	£35.45	£921.70
SID Total			£2,839.20

VILLAGE GREEN

To gang mow the Village Green	20	£65.00	£1,300.00
Mow & strim the edges of the Green & clear debris - 10+ times	10	£120.00	£1,200.00
Pruning low shoots around the Lime trees	1	£80.00	£80.00
Winter planting of the 4 troughs - September / October (including plants)	1	£125.00	£125.00
Summer planting of the 4 troughs - May / June (including plants)	1	£125.00	£125.00
Village Green Total			£2,830.00

TOTAL	£5,889.20
VAT	£1,177.84
GRAND TOTAL	£7,067.04

12 monthly payments of **£490.77 +VAT**

Hourly Labour Rate	£40.00	+VAT
Daily Labour Rate	£250.00	+VAT
Tractor Hourly Rate inc driver	£65.00	+VAT
Tractor Daily Rate inc driver	£440.00	+VAT

Capel Groundcare Ltd
3 Stonecastle Cottages
Whetsted Road, Whetsted
Kent TN12 6SD

T: 01892 459251
E: info@capelgroundcare.co.uk
W: www.capelgroundcare.co.uk

Registered in England & Wales 13889922
VAT No: 463 419 093

1st March 2026 - 28th February 2027

PLAYGROUNDS

Playground Inspections - QUARTERLY	4	£58.30	£233.20
Playgrounds Total			£233.20

SID

To charge & change the TWO SID batteries every 2 weeks between moving the devices. (13 occasions)	13	£62.50	£812.50
To charge & change the TWO SID batteries & change the location of the devices every 4 weeks between (13 occasions)	13	£93.90	£1,220.70
To download the information from BOTH devices, process & send to Parish Clerk every 2 weeks. (26 occasions)	26	£37.60	£977.60
SID Total			£3,010.80

VILLAGE GREEN

To gang mow the Village Green	20	£69.00	£1,380.00
Mow & strim the edges of the Green & clear debris - 10+ times	10	£127.50	£1,275.00
Pruning low shoots around the Lime trees	1	£85.00	£85.00
Winter planting of the 4 troughs - September / October (including plants)	1	£132.70	£132.70
Summer planting of the 4 troughs - May / June (including plants)	1	£132.70	£132.70
Village Green Total			£3,005.40

TOTAL	£6,249.40
VAT	£1,249.88
GRAND TOTAL	£7,499.28

12 monthly payments of **£520.78 +VAT**

Hourly Labour Rate	£42.50	+VAT
Daily Labour Rate	£265.00	+VAT
Tractor Hourly Rate inc driver	£69.00	+VAT
Tractor Daily Rate inc driver	£466.50	+VAT

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1st March 2027 - 29th February 2028

PLAYGROUNDS

Playground Inspections - QUARTERLY	4	£61.25	£245.00
Playgrounds Total			£245.00

SID

To charge & change the TWO SID batteries every 2 weeks between moving the devices. (13 occasions)	13	£65.65	£853.45
To charge & change the TWO SID batteries & change the location of the devices every 4 weeks between (13 occasions)	13	£98.60	£1,281.80
To download the information from BOTH devices, process & send to Parish Clerk every 2 weeks. (26 occasions)	26	£39.50	£1,027.00
SID Total			£3,162.25

VILLAGE GREEN

To gang mow the Village Green	20	£72.50	£1,450.00
Mow & strim the edges of the Green & clear debris - 10+ times	10	£133.95	£1,339.50
Pruning low shoots around the Lime trees	1	£89.30	£89.30
Winter planting of the 4 troughs - September / October (including plants)	1	£139.40	£139.40
Summer planting of the 4 troughs - May / June (including plants)	1	£139.40	£139.40
Village Green Total			£3,157.60

TOTAL	£6,564.85
VAT	£1,312.97
GRAND TOTAL	£7,877.82

12 monthly payments of **£547.07 +VAT**

Hourly Labour Rate	£44.65	+VAT
Daily Labour Rate	£278.25	+VAT
Tractor Hourly Rate inc driver	£72.50	+VAT
Tractor Daily Rate inc driver	£490.00	+VAT

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